

CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned officers of

Hillsboro Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	124,500
TOTAL		124,500
Budget Summary	0	

Date Received: August 17
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Hillsboro Recreation Comm
118 E. Grand, PO Box 125
Hillsboro, KS 67063

Sponsoring
USD/City Address

0
0
0

Provide point of contact:
Doug Sisk
POC phone number:
620-947-3162

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

0	
0	17,155,906
0	
0	
0	
0	
0	

Total valuation:

17,155,906

Mill rate limitation

1.00

Dollar amount to be raised by 1 mill:

\$ 17,156

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 17,155,906 multiplied by mill rate of 1 divided by 1000) = \$ 17,156

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Adopted Budget

Adopted Budget	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General Fund			
Unencumbered Cash Balance	49,231	53,749	53,817
Receipts:			
Appropriations from City	20,857	19,870	19,000
Fees - Programs	93,662	66,662	97,250
Reimbursed Expenses	1,479	750	750
Miscellaneous	398	2,500	2,500
Donations & Fundraising	2,435	3,000	3,000
Grants	0	2,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	118,831	94,782	125,500
Resources Available	168,062	148,531	179,317
Expenditures:			
Programs	91,214	65,214	91,000
Commodities	1,697	2,500	2,500
Utilities	6,633	7,000	7,000
Capital Outlay	5,378	7,000	10,000
Field Maintenance/Equipment Maintenance	4,438	5,000	5,000
Contractural Services	181	1,000	1,000
Grant Disbursements	0	2,000	3,000
Miscellaneous	4,772	5,000	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	114,313	94,714	124,500
Unencumbered Cash Balance	53,749	53,817	54,817

Dollar amount to be raised by 1 mill: \$ 17,156

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Hillsboro Recreation Comm

will meet on July 13, 2020 at 12:00 p.m. at Hillsboro City Hall, 118 E. Grand, Hillsboro, KS for the
of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hillsboro City Hall and will be available at this meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	114,313	94,714	124,500
Totals	114,313	94,714	124,500

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Douglas E. Sisk

Hillsboro Recreation Commission Director

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of June, 2020.

Debra K Steele

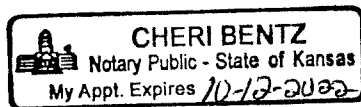
Subscribed and sworn to before me this
24th day of June, 2020

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$104.00 plus \$5.00 for affidavit(s)



First published June 24, 2020, in the
Hillsboro Star-Journal, Hillsboro, Kansas (1t)

NOTICE OF BUDGET HEARING

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Hillsboro Recreation Comm

will meet on July 13, 2020 at 12:00 p.m. at Hillsboro City Hall, 118 E. Grand, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hillsboro City Hall and will be available at this meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

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General	114,313	94,714	124,500
Totals	114,313	94,714	124,500
Lease Purchases:	2017	2018	2019
July 1,	0	0	0

Douglas E. Sisk
Hillsboro Recreation Commission Director

H-40-3581

HILLSBORO Free Press

Affidavit of Publication

The Hillsboro Free Press is a free newspaper, printed in the State of Kansas and published in and of general circulation in Marion County, Kan., and said newspaper is not a trade, religious or fraternal publication.

This affidavit is to certify that the following advertisement(s) ran on the stated dates in the Hillsboro Free Press.

Advertiser: Hillsboro Recreation Commission

Ad Size: 2x3

Insertion Date(s): 6/24/2020

Cost: \$77.10

Before me, a Notary Public, personally appeared:

Laura Paulus

Name (printed)

Managing Editor

Title

Signature: [Signature]

Kansas

State of

Marion

County of

Sworn to and subscribed before me this

24 day of June, 2020

[Signature]

Notary Signature

Commission Expires: 2-15-2023

(Published in the Hillsboro Free Press, Wednesday, June 24, 2020)

The Governing Body of Hillsboro Recreation Commission will meet on July 13, 2020 at 12:00 p.m. at Hillsboro City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Hillsboro City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Marion County

BUDGET SUMMARY OF EXPENDITURES

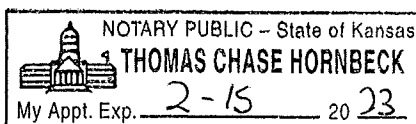
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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General	114,313	94,714	124,500
Totals	114,313	94,714	124,500

Lease Purchases:
July 1,

2017	2018	2019
0	0	0

Douglas E. Sisk
Recreation Commission Director



Name of recreation commission:

Street Address or P O Box:

City, State, ZIP

Recreation commission point of contact:

Point of contact telephone number:

Hillsboro Recreation Comm

118 E. Grand, PO Box 125

Hillsboro, KS 67063

Doug Sisk

620-947-3162

Enter mill rate limitation:

Mill Rate

1.00

Enter county to which the budget is being submitted:

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:

Street Address or P O Box:

City, State, ZIP

List other counties that levy taxes in support of the recreation commission:

1st county:

2nd county:

3rd county:

4th county:

5th county:

Enter year being budgeted:

Sponsored by USD, enter as (YYYY/YYYY):

2020/2021

Sponsored by City, enter as (YYYY):

2021

2020 2021

2019 2020

2018 2019

If additional fund pages are used:

Enter fund name for tab fund2:

Enter fund name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year 2017 2018

Lease balance for year 2018 2019